

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	869.0	888.0	888.0
Pupils On Roll - Special Full-Time	129.0	131.0	134.0
Subtotal - Pupils On Roll	998.0	1,019.0	1,022.0
Private School Placements	5.0	4.0	0.0
Pupils Sent to Other Dists-Spec Ed Prog	0.0	0.0	5.0
Pupils Received	1.0	1.0	0.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	5,619,809	5,835,205	5,951,909
Total Tuition	10-1300	0	17,850	0
Unrestricted Miscellaneous Revenues	10-1XXX	64,330	641	1,026
Interest Earned On Maintenance Reserve	10-1XXX	75	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	111	0	99
Other Restricted Miscellaneous Revenues	10-1XXX	0	24,867	25,000
Subtotal - Revenues From Local Sources		5,684,325	5,878,563	5,978,034
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	10,600	8,972	8,972
Extraordinary Aid	10-3131	37,461	0	0
Categorical Special Education Aid	10-3132	596,008	591,508	591,508
Equalization Aid	10-3176	5,940,470	5,946,133	5,946,133
Categorical Security Aid	10-3177	103,466	103,930	103,930
Other State Aids	10-3XXX	8,352	135,963	155,623
Subtotal - Revenues From State Sources		6,696,357	6,786,506	6,806,166
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	50,317	27,880	22,653
Education Jobs Fund	18-4522	41,224	0	0
Subtotal - Revenues From Federal Sources		91,541	27,880	22,653
Budgeted Fund Balance - Operating Budget	10-303	452,354	281,689	242,048
Withdrawal From Cap Res-For Local Share	10-307	100,000	1,314,824	47,500
Withdrawal From Emergency Rsv For Excess	10-312	25,127	0	0
Adjustment For Prior Year Encumbrances		0	147,000	0
Actual Revenues (Over)/Under Expenditures		-33,148	0	0
Total Operating Budget		13,016,556	14,436,462	13,096,401

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	142,228	70,614	0
Preschool Education Aid	20-3218	473,121	493,164	454,230
Total Revenues From State Sources		615,349	563,778	454,230
Revenues from Federal Sources:				
Title I	20-4411-4416	566,221	374,556	541,578
Title II	20-4451-4455	34,670	24,727	31,148
Title III	20-4491-4494	23,421	26,040	41,340
I.D.E.A. Part B (Handicapped)	20-4420-4429	254,022	208,801	209,184
Other	20-4XXX	18,139	0	0
Total Revenues From Federal Sources		896,473	634,124	823,250
Total Grants And Entitlements		1,511,822	1,197,902	1,277,480
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	101,711	0	0
Total Revenues From Local Sources		101,711	0	0
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	67,289	0	0
Total Local Repayment Of Debt		169,000	0	0
Total Repayment Of Debt		169,000	0	0
Total Revenues/Sources		14,697,378	15,634,364	14,373,881
Total Revenues/Sources Net of Transfers		14,697,378	15,634,364	14,373,881

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,081,575	4,258,713	4,416,715
Special Education - Instruction	11-2XX-100-XXX	1,055,339	1,280,777	1,457,058
Basic Skills/Remedial - Instruction	11-230-100-XXX	158,485	292,812	285,708
Bilingual Education - Instruction	11-240-100-XXX	216,737	274,025	234,316
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	58,443	55,785	61,775
School-Sponsored Athletics - Instruction	11-402-100-XXX	22,420	25,000	30,300
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	255,139	207,246	162,340
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	50,897	45,746	46,631
Undist. Expenditures - Health Services	11-000-213-XXX	133,176	168,307	167,537
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	402,113	465,163	446,752
Undist. Expenditures - Guidance	11-000-218-XXX	69,933	102,269	138,631
Undist. Expenditures - Child Study Teams	11-000-219-XXX	433,325	495,745	471,560
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	33,440	30,380	33,630
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	97,724	104,729	100,615
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	11,077	16,705	13,455
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	371,680	349,078	313,158
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	431,195	468,857	485,245
Undist. Expend. - Central Services	11-000-251-XXX	214,391	219,434	224,805
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	217,291	235,250	210,750
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	681,603	1,065,475	1,015,816
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	237,438	251,628	234,564
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,053,249	2,396,452	2,451,988
Total Undistributed Expenditures		5,693,671	6,622,464	6,517,477
Total General Current Expense		11,286,670	12,809,576	13,003,349
Capital Expenditures:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Equipment	12-XXX-XXX-730	159,448	126,693	40,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	625,323	1,500,193	52,953
Increase In Capital Reserve	10-604	945,004	0	0
Interest Deposit To Capital Reserve	10-604	111	0	99
Total Capital Outlay		1,729,886	1,626,886	93,052
General Fund Grand Total		13,016,556	14,436,462	13,096,401
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	529,900	507,386	417,238
Support Services	20-218-200-XXX	85,449	56,358	36,992
Fac Acquisition And Constr. Services	20-218-400-XXX	0	34	0
Total Preschool Education Aid	20-218-XXX-XXX	615,349	563,778	454,230
Total State Projects	20-XXX-XXX-XXX	615,349	563,778	454,230
Federal Projects:				
Title I	20-XXX-XXX-XXX	566,221	374,556	541,578
Title II	20-XXX-XXX-XXX	34,670	24,727	31,148
Title III	20-XXX-XXX-XXX	23,421	26,040	41,340
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	254,022	208,801	209,184
Other	20-XXX-XXX-XXX	18,139	0	0
Total Federal Projects	20-XXX-XXX-XXX	896,473	634,124	823,250
Total Special Revenue Funds		1,511,822	1,197,902	1,277,480
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	169,000	0	0
Total Debt Service Funds		169,000	0	0
Total Expenditures/Appropriations		14,697,378	15,634,364	14,373,881
Total Expenditures Net of Transfers		14,697,378	15,634,364	14,373,881

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	309,468	295,813	508,545	266,497
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,262,029	3,107,145	1,131,253	1,083,852
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	405,154	405,230	405,230	405,230
--Legal Reserve	686,448	281,689	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	275,127	250,000	250,000	250,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,401	\$11,368	\$13,224	\$12,674	\$12,780
Total Classroom Instruction	\$6,733	\$7,514	\$8,650	\$8,233	\$8,464
Classroom-Salaries and Benefits	\$6,453	\$7,053	\$8,216	\$7,834	\$8,100
Classroom-General Supplies and Textbooks	\$199	\$377	\$258	\$288	\$251
Classroom-Purchased Services	\$81	\$84	\$176	\$112	\$114
Total Support Services	\$1,497	\$1,623	\$1,891	\$1,787	\$1,747
Support Services-Salaries and Benefits	\$1,391	\$1,465	\$1,602	\$1,478	\$1,453
Total Administrative Costs	\$1,036	\$1,366	\$1,420	\$1,398	\$1,362
Administration Salaries and Benefits	\$600	\$641	\$705	\$670	\$697
Total Operations and Maintenance of Plant	\$903	\$752	\$1,144	\$1,142	\$1,079
Operations and Maintenance-Salaries and Benefits	\$307	\$343	\$486	\$434	\$384
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$84	\$99	\$102	\$97	\$110
Total Equipment Costs	\$57	\$159	\$90	\$124	\$39
Legal Costs	\$23	\$15	\$38	\$57	\$29
Employee Benefits as a percentage of salaries*	25.64%	26.89%	28.82%	28.62%	28.57%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations  
Summary Detail

Item	Line Number	Source	Amount	Explanation
1	150	Local School district	20,000	Tuition received for one of district's special education programs
			20,000	



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The Business Administrator is a shared service between Haledon and PC Manchester Regional School District	0
Business Services	The Human Resources and Payroll Departments are shared services between Haledon and PC Manchester Regional School District	0
Special Education Services	The Director of Special Services is a shared service between Haledon and PC Manchester Regional School District and is contracted from Bergen County Special Services	0
Special Education Services	The LDTC and Behaviorist are a shared service between Haledon and Bergen County Special Services	0
Special Education Services	Speech and OT Services are a shared service between Haledon and Bergen County Special Services	0
Custodial and Maintenance Services	The Lead Custodian and Substitute Custodians are shared services between Haledon and PC Manchester Regional School District	0
Social Worker/Psychologist	The Substance Abuse Counselor is a shared service between Haledon and PC Manchester Regional School District	0
Superintendent and Assistant Sup.	The Superintndnent is a shared service between Haledon and PC Manchester Regional School District	0
Others	The Music and Band Teachers are shared services between Haledon and PC Manchester Regional School District	0
Others	The substitute teacher registry is a shared service between Haledon and the PAssaic County Ed Services Commission	0
Transportation Services, including Fuel	Transportation for non public regular education students and for special education OOD students is a shared service with the Passaic County Ed Services Commission	0
Purchasing	The District participates in ACES	0
Purchasing	The District is a member of Ed Data Purchasing for classroom, maintenance and athletic supplies as well as utilizing licensed, uniion workers	0
Purchasing	The District is a member of Middlesex County Purchasing Co-op for technology equipment	0
Municipal/Public Works	Snow Removal is a shared service with the Borough of Haledon	0
Municipal/Public Works	Maintenance and use of the fields is a shared service with the Borough of Haledon	0
Technology Services	The Technology Department is a shared service between Haledon and PC Manchester Regional School District	0
Insurance Coverages and Benefits	The District is a member of a Joint Insurance Fund	0

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,893,557
(B) Estimated Net Taxable Valuation (as of 01/01/14)	516,977,300
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.1400
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	5,927,121
(E) Estimated Net Taxable Valuation (as of 01/01/14)	516,977,300
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.1465
-----	
B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,893,557
(H) Estimated Equalized Valuation (as of 10/01/13)	542,662,841
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0860
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	5,927,121
(K) Estimated Equalized Valuation (as of 10/01/13)	542,662,841
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.0922
-----	

NAME=Beth Barnhill

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$113,550
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 oer day; 100 day maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Beth Barnhill

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Michelle Pillari

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$125,317
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Dr. Michelle Pillari

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 days maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Richard Ney

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$175,950
Full-Time Equivalent (FTE)	1.0

NAME=Dr. Richard Ney

CATEGORY	MEASURE
Shared with Another District?	Y
Shared County	31
Shared District	3980
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day; 100 days maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No payot
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Dr. Richard Ney

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Serapiglia

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$148,569
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	3980
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=John Serapiglia

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day; 100 days maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marian Golan

CATEGORY	MEASURE
Job Title	Psychologist
Job Title II	
Base Annual Salary Amount	\$98,739
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	



NAME=Marian Golan

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	180
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not included in contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not included in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not included in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Marian Golan

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Patricia DeVito

CATEGORY	MEASURE
Job Title	Other
Job Title II	Physical Therapist
Base Annual Salary Amount	\$85,961
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not included in contract

NAME=Patricia DeVito

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not included in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not included in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Stephen Wisniewski

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$109,305
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240

NAME=Stephen Wisniewski

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 days maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	